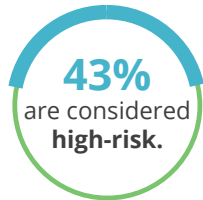


Among VISTE's 3,924 clients

from 70-106 years of age



What makes a senior high-risk?

Advanced Age: 79+ **Limited Income:** \$25,520/year or less



DID YOU KNOW?

Average age of entry into a nursing home in the USA[†]:

79 years old

[†]Morningstar

Median cost of nursing home facility in Lakeland area for a semi-private room[‡]:

\$104,938/year

[‡]Genworth Cost of Care Survey (2021)

Average cost of VISTE's services per client*:

\$372/year

*total operating budget divided by # of clients

CLIENT SERVICES



15,830 Transportation Trips for 500 Clients



31,993 Hot Meals Delivered to 543 Clients



9,958 Boxes of Supplemental Groceries Provided to 1,100 Households



1,075 Hours of Light Housekeeping Received by 88 Clients



1,051 Hours of Bathing Service Provided for 20 Clients



108 Hours of Respite Care Received by 3 Clients



24/7 Emergency Monitoring Services Provided for 35 Clients



15 Ramps & 4 Stairs / Handrails Constructed for 19 Clients



13,000 Reassurance Calls Made to 3,924 Clients



800 Personal Care Boxes Delivered



2,000 Thanksgiving Meals Delivered

GROWING TRENDS AMONG THE ELDERLY

The most rapidly growing age group are those **age 85 and older**. Seniors are living longer, and the surge of "Baby Boomers" has just begun to arrive in that group.

Not only are the elderly living longer, but **more than 90% want to age at home**. VISTE allows older adults (70 & above) to do that by providing essential services through the help of volunteers.

CLIENT DEMOGRAPHICS

CLIENT ETHNICITY

White
66%
Black
20%
Hispanic
7%
Other /
Unknown
7%



INCOME LEVELS*

Low &
Very Low
77%
Moderate
or Above
15%
Unknown
8%










*Based on 2021 HUD guidelines for Lakeland/Winter Haven MSA

GEOGRAPHIC DISTRIBUTION

Lakeland
83%
Bartow
9%
Mulberry
5%
Ft. Meade
3%



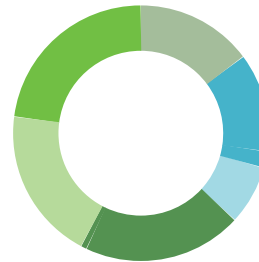
Major Program Costs

	Transportation	\$304,926
	Hot Meals	\$185,967
	In-Home Care (Bathing, Respite Care, 24/7 Monitoring, & Housekeeping)	\$46,109
	Supplemental Groceries (Not including \$267,973 of in-kind food)	\$61,196
	Ramps	\$4,595
	Special Programs (Thanksgiving & Personal Care Boxes)	\$26,800
	Program Support & Staff	\$215,288

We work hard to be good stewards of all resources. 77 cents of every dollar received goes directly to client services.

FUNDING SOURCES

Individual donors
28%
VISTEBall
21%
Govt grants
23%



Corporate &
Foundation Grants
13%
United Way
10%
Other
5%

The majority of VISTE services are volunteer-driven. **Over 1,000 community volunteers** help combat social isolation by providing clients with a smile with each service delivery.



VISTE aims to keep pace with the rising demand for services with **community support**.

By working together, we help our local seniors age at home with **hope, dignity, and the respect they deserve**.

