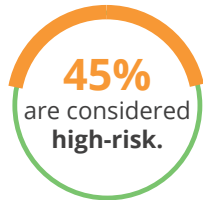


### Among VISTE's 4,160 clients

from 70-107 years of age



**What makes a senior high-risk?**

**Advanced Age:** 79+ **Limited Income:** \$28,380/year or less



### DID YOU KNOW?

Average age of entry into a nursing home in the USA<sup>†</sup>:

**79 years old**

<sup>†</sup>Morningstar

Median cost of nursing home facility in Lakeland area for a semi-private room<sup>‡</sup>:

**\$108,086/year**

<sup>‡</sup>Genworth Cost of Care Survey (2022)

Average cost of VISTE's services per client\*:

**\$368/year**

\*total operating budget divided by # of clients

## CLIENT SERVICES



**14,106 Transportation Trips** for 485 Clients



**34,900 Hot Meals** Delivered to 635 Clients



**9,773 Boxes of Supplemental Groceries** Provided to 1,100 Households



**932 Hours of Light Housekeeping** Received by 80 Clients



**453 Hours of Bathing Service** Provided for 12 Clients



**73 Hours of Respite Care** Received by 2 Clients



**24/7 Emergency Monitoring Services** Provided for 36 Clients



**49 Ramps & 12 Stairs / Handrails** Constructed for 61 Clients



**13,000 Reassurance Calls** Made to 4,160 Clients



**800 Personal Care Boxes** Delivered



**2,000 Thanksgiving Meals** Delivered

# GROWING TRENDS AMONG THE ELDERLY

The most rapidly growing age group are those **age 85 and older**. Seniors are living longer, and the surge of "Baby Boomers" has just begun to arrive in that group.

Not only are the elderly living longer, but **more than 90% want to age at home**. VISTE allows older adults (70 & above) to do that by providing essential services through the help of volunteers.

## CLIENT DEMOGRAPHICS

### CLIENT ETHNICITY

White  
**70%**  
Black  
**18%**  
Hispanic  
**4%**  
Other /  
Unknown  
**8%**



### INCOME LEVELS\*

Low & Very Low  
**84%**  
Moderate or Above  
**8%**  
Unknown  
**8%**










\*Based on 2022 HUD guidelines for Lakeland/Winter Haven MSA

### GEOGRAPHIC DISTRIBUTION

Lakeland  
**86%**  
Bartow  
**8%**  
Mulberry  
**5%**  
Ft. Meade  
**1%**

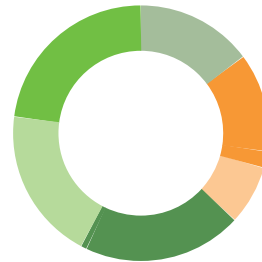


## Major Program Costs

	Transportation	<b>\$393,204</b>
	Hot Meals	<b>\$213,664</b>
	In-Home Care (Bathing, Respite Care, 24/7 Monitoring, & Housekeeping)	<b>\$57,120</b>
	Supplemental Groceries (Not including \$283,832 of in-kind food)	<b>\$78,874</b>
	Ramps	<b>\$32,180</b>
	Special Programs (Thanksgiving & Personal Care Boxes)	<b>\$27,939</b>
	Program Support & Staff	<b>\$192,201</b>

## FUNDING SOURCES

Individual donors  
**31%**  
Major Events  
**25%**  
Govt grants  
**21%**  
Corporate & Foundation Grants  
**14%**  
United Way  
**8%**  
Other  
**1%**



The majority of VISTE services are volunteer-driven. **Over 1,000 community volunteers** help combat social isolation by providing clients with a smile with each service delivery.



VISTE aims to keep pace with the rising demand for services with **community support**.

By working together, we help our local seniors age at home with **hope, dignity, and the respect they deserve**.

